

FY 2024 BUDGET REVENUE / EXPENSES – TERRELL COUNTY BOARD OF COMMISSIONERS

DEPT #	DEPARTMENT	REVENUE	EXPENSES
1000	GENERAL GOVERNMENT	2,896,900.00	1,367,705.72
1400	ELECTIONS	600.00	111,494.74
1500	GENERAL ADMIN	675.00	477,381.54
1514	TAX ASSESSOR		179,840.04
1545	TAX COMMISSIONER	4,848,000.00	232,803.38
1560	BOARD OF EQUALIZATION		3,700.00
1565	COURTHOUSE		78,728.70
1566	ARMORY		9,635.00
1567	GOVERNMENT BLDG		28,750.00
2150	COURT EXPENSE		183,740.00
2180	CLERK OF SUPERIOR COURT	149,000.00	185,717.69
2400	MAGISTRATE COURT	45,000.00	187,156.74
2450	PROBATE	177,500.00	161,229.21
2600	JUVENILE COURT	18,762.00	58,638.49
3300	SHERIFF'S OFC	28,100.00	922,326.94
3326	JAIL	9,000.00	762,913.21
3400	CORRECTIONAL INSTITUTE	1,249,000.00	1,428,096.10
3500	FIRE	154,000.00	123,006.28
3530	FORESTRY		15,587.00
3600	AMBULANCE SERVICE	350,000.00	1,266,088.35
3700	CORONER		31,185.81
3800	EMERGENCY 911		216,006.98
3910	ANIMAL CONTROL	15,000.00	37,115.10
3920	EMA DIRECTOR		23,756.00
4200	ROADS & BRIDGES	439,248.00	1,630,071.84
4226	LAWN MAINTENANCE	N/A	N/A
4500	SOLID WASTE	502,750.00	416,353.41
5110	HEALTH SERVICES		65,666.00
5190	INDIGENTS & PAUPERS		3,885.00
5410	WELFARE DEPARTMENT		15,000.00
5446	TRAINING CENTER		500.00
5700	UGA EXTENTION		114,140.56
6100	RECREATION		115,180.72
6500	LIBRARY		55,500.00
7400	ZONING	47,000.00	64,680.65
7500	CHAMBER		35,000.00
7563	AIRPORT		42,385.00
	SUBTOTAL OF DEPARTMENTS	10,930,535.00	10,650,966.20
	CONTINGENCIES		279,568.80
	TOTALS	10,930,535.00	10,930,535.00